Finance and Banking

Budgeting & Forecasting - Advanced Level

Curriculum

Program Outline

Module 1: Budgeting Approaches

- Understanding different budgeting approaches and techniques.

Module 2: Forecasting Models I

- Basics of forecasting models.

Module 3: Forecasting Models II

- Advanced forecasting techniques.

Module 4: Variance Analysis I

- Introduction to variance analysis.

Module 5: Variance Analysis II

- Advanced variance analysis techniques.

Module 6: Optimization Techniques I

- Basics of optimization in budgeting.

Module 7: Optimization Techniques II

- Advanced optimization methods.

Module 8: Capital Budgeting Decisions I

- Introduction to capital budgeting decisions.

Module 9: Capital Budgeting Decisions II

- Advanced capital budgeting evaluation methods.

Module 10: Excel Functions and Tools I

- Utilizing Excel functions in budgeting.

Module 11: Excel Functions and Tools II

- Advanced Excel tools for budgeting.

Module 12: Financial Statement Analysis I

- Basics of financial statement analysis.

Module 13: Financial Statement Analysis II

- Advanced financial statement analysis techniques.

Module 14: Strategic Financial Management I

- Basics of strategic financial management.

Module 15: Strategic Financial Management II

- Advanced strategic financial planning techniques.

Module 16: Budgeting and Forecasting Ethics

- Understanding and applying ethical standards in budgeting and forecasting.

Websites:

- https://chools.in/
- https://ramaqchools.com/
- https://www.choolsgroup.com/