

BUDGETING & FORECASTING - ADVANCED LEVEL



**Ramaq
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Consulting & Training

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Introduction to Budgeting & Forecasting – Advanced Level

The Budgeting & Forecasting – Advanced Level course covers advanced topics and techniques in budgeting and forecasting, such as different budgeting approaches, forecasting models, variance analysis, and optimization. The course is intended for finance professionals who want to improve their budgeting and forecasting skills, or prepare for professional certifications such as CFA Level 2. This course helps participants to:

- Evaluate the budgeting process in their organizations and recommend improvements.
- Create budget templates and models for their departments or organizations.
- Apply several forecasting techniques to better manage uncertainties in budgeting.
- Evaluate capital budgeting decisions using several methods and recommend proper action.
- Utilize Microsoft Excel functions and tools in the budgeting process including breakeven analysis and optimization.

Upon completion of the course, participants will receive a certificate of completion.

Why Choose Chools?

Numbers That Speak for Themselves:

- **10,000+ Successful Alumni:** Join a network of impactful professionals.
- **95% Job Placement Rate:** Secure your future with Chools' proven track record.
- **20+ Years of Excellence:** Trust in a legacy of education and industry expertise.
- **200+ Industry Partnerships:** Leverage our connections for real-world insights and opportunities.

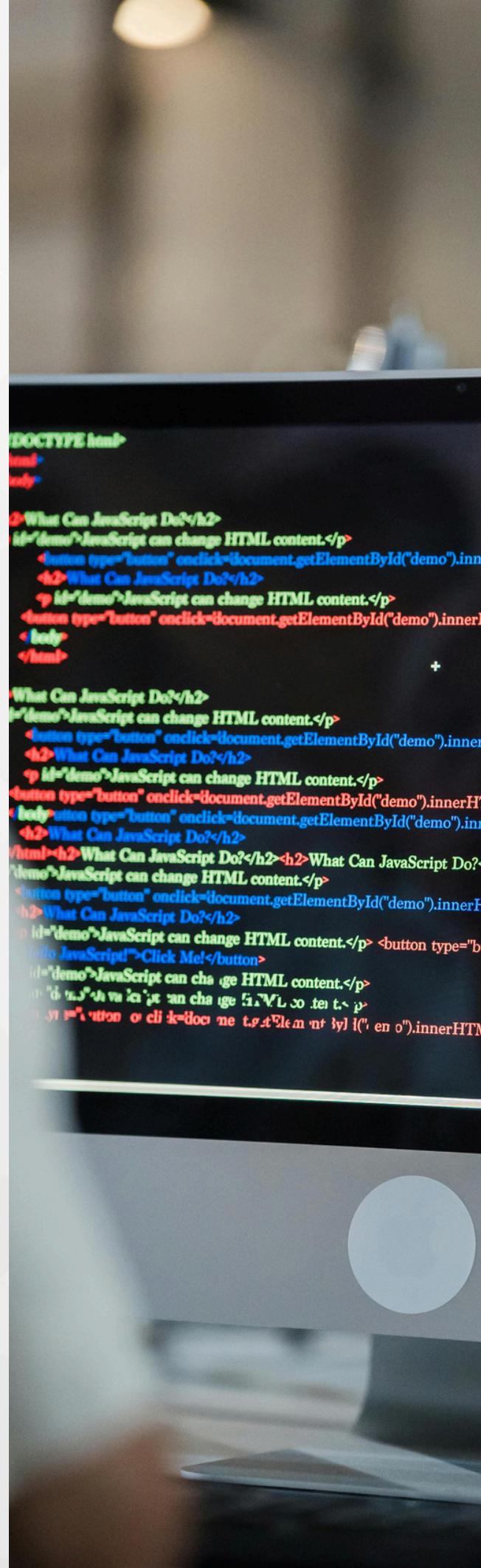
What Sets Us Apart?

- **Expert Instructors:** Learn from industry veterans with hands-on experience.
- **Hybrid Learning Model:** Balance online flexibility with in-person engagement.
- **Comprehensive Curriculum:** Stay ahead with courses designed meet market demands.
- **Community and Networking:** Be part of an active community of learners and professionals.

Who Can Apply?

Eligibility Criteria:

- There are no prerequisites to enroll in the course.
- It is expected that candidates have some professional or academic background in finance, accounting,





Program Overview

The Budgeting & Forecasting – Advanced Level Program provides a comprehensive education in advanced budgeting and forecasting techniques. Our curriculum covers a wide range of topics to ensure a thorough understanding, combining theoretical knowledge with practical, hands-on experience.

Learning Mode:

- **Hybrid Learning Model:** Combines online learning with in-person sessions for flexibility and interactive engagement.
- **Interactive Sessions:** Includes live webinars, workshops, and Q&A forums with expert instructors and peers.
- **Self-paced Learning:** Access course materials anytime, allowing you to learn at your own pace.





PROGRAM OBJECTIVES

- Evaluate the budgeting process in organizations and recommend improvements.
- Create effective budget templates and models.
- Apply forecasting techniques to manage uncertainties in budgeting.
- Evaluate capital budgeting decisions using various methods.
- Utilize Microsoft Excel functions and tools in the budgeting process.
- Foster continuous learning and personal growth.
- Encourage teamwork and collaboration.
- Prepare for professional certifications such as CFA Level 2.

EXPECTED OUTCOMES

- Proficiency in advanced budgeting and forecasting techniques.
- Practical experience through hands-on exercises.
- Strong analytical and problem-solving skills.
- Application of best practices in budgeting and forecasting.
- Innovation in managing organizational budgets.

SKILLS LEARNED

- **Budgeting Approaches:** Techniques for evaluating and improving budgeting processes.
- **Forecasting Models:** Understanding and applying various forecasting techniques.
- **Variance Analysis:** Techniques for analyzing budget variances.
- **Optimization:** Using optimization techniques in budgeting.
- **Capital Budgeting Decisions:** Evaluating and recommending capital budgeting decisions.
- **Excel Functions and Tools:** Utilizing Excel in the budgeting process.
- **Ethics:** Applying ethical standards in budgeting and forecasting.
- **Strategic Thinking:** Developing and implementing strategic financial initiatives.
- **Decision-Making:** Making informed decisions based on budgeting insights.
- **Communication Skills:** Enhancing communication and interpersonal skills.

Program Overview

Required Core Modules

Module 1: Budgeting Approaches

- Understanding different budgeting approaches and techniques.

Module 2: Forecasting Models I

- Basics of forecasting models.

Module 3: Forecasting Models II

- Advanced forecasting techniques.

Module 4: Variance Analysis I

- Introduction to variance analysis.

Module 5: Variance Analysis II

- Advanced variance analysis techniques.

Module 6: Optimization Techniques I

- Basics of optimization in budgeting.

Module 7: Optimization Techniques II

- Advanced optimization methods.

Module 8: Capital Budgeting Decisions I

- Introduction to capital budgeting decisions.

Module 9: Capital Budgeting Decisions II

- Advanced capital budgeting evaluation methods.

Module 10: Excel Functions and Tools I

- Utilizing Excel functions in budgeting.

Module 11: Excel Functions and Tools II

- Advanced Excel tools for budgeting.

Module 12: Financial Statement Analysis I

- Basics of financial statement analysis.

Module 13: Financial Statement Analysis II

- Advanced financial statement analysis techniques.

Module 14: Strategic Financial Management I

- Basics of strategic financial management.

Module 15: Strategic Financial Management II

- Advanced strategic financial planning techniques.

Module 16: Budgeting and Forecasting Ethics

- Understanding and applying ethical standards in budgeting and forecasting.



Program Overview

A graphic of a globe with a network of white dots and lines connecting them, set against a dark blue background. A hand is visible on the left, pointing towards the globe.

Enrollment Now Open!

Take the first step towards mastering budgeting and forecasting. Enroll in our **Budgeting & Forecasting – Advanced Level** Program and enhance your career with Chools.